Expenses: ESTIMATE	SHOW TITLE:	URINETOWN		
Class Expenses		Expenses:		
Instructors			ESTIMATE	ACTUAL
Musical Director 2,000	Class Expenses			
Musical Director 2,000 Conductor 1,100 Choreographer 1,800 Costume Designer 2,000 Carpenter - Steel Work 1,500 Audition Pianist 250 Lighting Designer 0 Rehearsal Planist 750 Technical / Production Royalties 5,100 Scenery 9,000 Lighting 3,500 Scenery 9,000 Lighting 3,500 Sound 1,500 Costumes 2,000 Props 1,200 Special Effects 0 Strike Costs - Dumpster 350 Food - Tech Dinners Etc. 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra / Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150 Programs		Instructors	0	
Conductor	Show Personnel			
Choreographer		Musical Director	2,000	
Costume Designer 2,000		Conductor	1,100	
Carpenter - Steel Work 1,500 Audition Pianist 250 Lighting Designer 0 Rehearsal Pianist 750 Technical / Production 750 Royalties 5,100 Scenery 9,000 Lighting 3,500 Sound 1,500 Costumes 2,000 Props 1,200 Special Effects 0 Strike Costs - Dumpster 350 Food - Tech Dinners Etc. 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra /Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150		Choreographer	1,800	
Audition Pianist 250 Lighting Designer 0 Rehearsal Pianist 750 Technical / Production Royalties 5,100 Scenery 9,000 Lighting 3,500 Sound 1,500 Costumes 2,000 Props 1,200 Special Effects 0 Strike Costs - Dumpster 350 Food - Tech Dinners Etc. 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra / Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150 Programs Programs Programs		Costume Designer	2,000	
Lighting Designer 0 Rehearsal Pianist 750		Carpenter - Steel Work	1,500	
Rehearsal Pianist 750 Technical / Production Royalties 5,100 Scenery 9,000 9,000 Lighting 3,500 1,500 Sound 1,500 2,000 Props 1,200 1,200 Special Effects 0 0 Strike Costs - Dumpster 350 350 Food - Tech Dinners Etc. 400 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 600 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150		Audition Pianist	250	
Royalties 5,100		Lighting Designer	0	
Royalties 5,100 Scenery 9,000 Lighting 3,500 Sound 1,500 Costumes 2,000 Props 1,200 Special Effects 0 Strike Costs - Dumpster 350 Food - Tech Dinners Etc. 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra / Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150		Rehearsal Pianist	750	
Scenery 9,000 Lighting 3,500 Sound 1,500 Costumes 2,000 Props 1,200 Special Effects 0 Strike Costs - Dumpster 350 Food - Tech Dinners Etc. 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra / Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150 Programs	Technical / Production			
Lighting 3,500 Sound 1,500 Costumes 2,000 Props 1,200 Special Effects 0 Strike Costs - Dumpster 350 Food - Tech Dinners Etc. 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra / Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150 Programs		Royalties	5,100	
Sound 1,500 Costumes 2,000 Props 1,200 Special Effects 0 Strike Costs - Dumpster 350 Food - Tech Dinners Etc. 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra / Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150 Programs		Scenery	9,000	
Costumes 2,000 Props 1,200 Special Effects 0 Strike Costs - Dumpster 350 Food - Tech Dinners Etc. 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra / Artist Fees 3,000 Marketing / Publicity 150 Poster Printing 150 Yard signs 0 Advertisement 150 Programs 150		Lighting	3,500	
Props 1,200 Special Effects 0 Strike Costs - Dumpster 350 Food - Tech Dinners Etc. 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra /Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150 Programs 150		Sound	1,500	
Special Effects 0 Strike Costs - Dumpster 350 Food - Tech Dinners Etc. 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra /Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150		Costumes	2,000	
Strike Costs - Dumpster 350		Props	1,200	
Food - Tech Dinners Etc. 400 Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra / Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150 Programs		Special Effects	0	
Outside Fee / Services Video / DVD 1200 T-Shirts 600 Orchestra /Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150		Strike Costs - Dumpster	350	
Video / DVD 1200 T-Shirts 600 Orchestra /Artist Fees 3,000 Marketing / Publicity 150 Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150		Food - Tech Dinners Etc.	400	
T-Shirts 600 Orchestra /Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150 Programs	Outside Fee / Services			
Orchestra / Artist Fees 3,000 Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150 Programs		Video / DVD	1200	
Marketing / Publicity Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150 Programs		T-Shirts	600	
Poster Printing 150 Poster Design 150 Yard signs 0 Advertisement 150 Programs		Orchestra /Artist Fees	3,000	
Poster Design 150 Yard signs 0 Advertisement 150 Programs	Marketing / Publicity			
Yard signs 0 Advertisement 150 Programs		Poster Printing	150	
Advertisement 150 Programs		Poster Design	150	
Programs		Yard signs	0	
		Advertisement	150	
Printing Cost 2,250	Programs			
		Printing Cost	2,250	
TOTAL EXPENSES: 39,950	TOTAL EVERNICES:		20.050	

	REVENUE:		
		ESTIMATE	ACTUAL
Class Revenue			
	Registration Fees		
Ticket Revenue			
	Cash	25,000	
	On-line/Credit Card		
	Checks		
Production Fees			
	Participation Fee	2,000	
	Video / DVD	1200	
Publicity Earnings			
	Program Ads	6,000	
	T - Shirt Money	600	
	Outside Vendor		
Support			
	Fundraising		
	KOHLS -	1,000	
	Gifts	500	
	Grants		
Other Misc Earnings			
	Set Rental		
	Tech dinner		
TOTAL INCOME:		36300	
TOTAL EXPENSES:		35,750	
BALANCE:		550	