

<b>SHOW TITLE:</b>	<b>URINETOWN</b>		
	<b>Expenses:</b>		
		<b>ESTIMATE</b>	<b>ACTUAL</b>
<b>Class Expenses</b>			
	<b>Instructors</b>	0	
<b>Show Personnel</b>			
	<b>Musical Director</b>	2,000	
	<b>Conductor</b>	1,100	
	<b>Choreographer</b>	1,800	
	<b>Costume Designer</b>	2,000	
	<b>Carpenter - Steel Work</b>	1,500	
	<b>Audition Pianist</b>	250	
	<b>Lighting Designer</b>	0	
	<b>Rehearsal Pianist</b>	750	
<b>Technical / Production</b>			
	<b>Royalties</b>	5,100	
	<b>Scenery</b>	9,000	
	<b>Lighting</b>	3,500	
	<b>Sound</b>	1,500	
	<b>Costumes</b>	2,000	
	<b>Props</b>	1,200	
	<b>Special Effects</b>	0	
	<b>Strike Costs - Dumpster</b>	350	
	<b>Food - Tech Dinners Etc.</b>	400	
<b>Outside Fee / Services</b>			
	<b>Video / DVD</b>	1200	
	<b>T-Shirts</b>	600	
	<b>Orchestra /Artist Fees</b>	3,000	
<b>Marketing / Publicity</b>			
	<b>Poster Printing</b>	150	
	<b>Poster Design</b>	150	
	<b>Yard signs</b>	0	
	<b>Advertisement</b>	150	
<b>Programs</b>			
	<b>Printing Cost</b>	2,250	
<b>TOTAL EXPENSES:</b>		39,950	

	<b>REVENUE:</b>		
		<b>ESTIMATE</b>	<b>ACTUAL</b>
<b>Class Revenue</b>			
	<b>Registration Fees</b>		
<b>Ticket Revenue</b>			
	<b>Cash</b>	25,000	
	<b>On-line/Credit Card</b>		
	<b>Checks</b>		
<b>Production Fees</b>			
	<b>Participation Fee</b>	2,000	
	<b>Video / DVD</b>	1200	
<b>Publicity Earnings</b>			
	<b>Program Ads</b>	6,000	
	<b>T - Shirt Money</b>	600	
	<b>Outside Vendor</b>		
<b>Support</b>			
	<b>Fundraising</b>		
	<b>KOHL'S -</b>	1,000	
	<b>Gifts</b>	500	
	<b>Grants</b>		
<b>Other Misc Earnings</b>			
	<b>Set Rental</b>		
	<b>Tech dinner</b>		
<b>TOTAL INCOME:</b>		36300	
<b>TOTAL EXPENSES:</b>		35,750	
<b>BALANCE:</b>		550	